through the generosity of YOU!

Elkhart County Community Foundation

2011 Annual Report
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**(Staff)**

(Pictured from top to bottom:)

- **James Siegmann**, Program Officer
- **Shannon Oakes**, Office Manager & Scholarships Coordinator
- **Laura Nye**, Financial Manager
- **Jodi Spataro**, Director of Donor Services
- **W. Earl Taylor**, President (retired 6.30.11)
“A pessimist, they say, sees a glass half empty, while an optimist sees the same glass half full. But a giving person sees a glass of water and starts looking for someone who might be thirsty…”

Board of Directors
Becky Ball-Miller, Chairperson
Brian Smith, Vice-Chairperson
Randall Jacobs, Secretary
Matt Pletcher, Treasurer
Liz Naquin Borger
Randy Christophel
Rick Jenkins
Levon Johnson
Toni Johnson
Levi King
Mike Kubacki
Rex Martin
Sue Miller
Jim Morton
Dzung Nguyen
Mike Pianowski
Jill Richardson
Bob Schrock
Tim Stronger
Scott Welch
Jeff Wells

Founding Directors
Charles Ainlay *
Jon Armstrong
Lehman Beardsley
Wilbert H. Budd *
Arthur J. Decio
Dr. John Foreman *
Samuel Hoover *
William Johnson
Lee Martin *
James McNamee
William Myers *
Richard Pletcher
Laura Rydson
Oscar Schricker
Thomas Warrick
* Deceased
W. Earl Taylor became president of the Elkhart County Community Foundation at the beginning of its second decade in 2000. During the 11 years of his leadership, ECCF has grown as a catalyst for making positive change happen in our County. Grants to community not-for-profit agencies and organizations grew from approximately $3,800,000 in ECCF’s first decade to an additional $28 million by the end of the second.

More than once, Earl has been known to say “the currency in which we trade is trust...” That trust has become even more evident during the past three years of challenging economic times. Thanks to ECCF’s professional financial advisors’ prudent counsel and conservative approach to investing, ECCF was able to retain its resiliency through the financial downturn, growing its assets from $20 million to nearly $50 million in the past 10 years.

This faith and confidence in ECCF is due in part to the intentionality Earl brought to ECCF: deliberate, purposeful planning so that ECCF would be successful in accomplishing its mission. Thank you, Earl, for your intelligence, wisdom and professionalism.

Best wishes on your retirement.

“It is no use saying ‘we are doing our best.’ You must succeed in doing what is necessary.” Sir Winston Churchill
Our Mission

We inspire people to make charitable gifts that improve the quality of life in Elkhart County. We solicit and develop endowment funds and distribute income from them for the benefit of our community.

We do so with enthusiasm, dedication and sincere passion, because the ECCF is the philanthropic catalyst for making positive change possible for adults and children in Elkhart County.

Individual gifts made through, not to, the ECCF build a permanent sum of monies with the interest from that sum – in the form of community grants – allowing us to respond to current, ongoing and emerging community needs.
## Revenues, Gains and Support

<table>
<thead>
<tr>
<th>Description</th>
<th>30-Jun-11</th>
<th>30-Jun-10</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contributions received</td>
<td>$2,016,216</td>
<td>$2,178,772</td>
</tr>
<tr>
<td>Investment income</td>
<td>$1,215,414</td>
<td>$728,999</td>
</tr>
<tr>
<td>Management Fees</td>
<td>$445,318</td>
<td>$406,187</td>
</tr>
<tr>
<td>Rental income</td>
<td>$73,000</td>
<td>$219,000</td>
</tr>
<tr>
<td>Realized Gains/Losses</td>
<td>$299,438</td>
<td>$(1,460,600)</td>
</tr>
<tr>
<td>Unrealized Gains/Losses</td>
<td>$6,190,533</td>
<td>$5,321,225</td>
</tr>
<tr>
<td>Annuity Gains/Losses</td>
<td>$(26,686)</td>
<td>$(33,198)</td>
</tr>
<tr>
<td>Actuarial Gains/Losses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5% Levy earned</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Less funds held for Agencies</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contributions</td>
<td>$(89,719)</td>
<td>$(274,680)</td>
</tr>
<tr>
<td>Investment Income</td>
<td>$(185,621)</td>
<td>$(112,629)</td>
</tr>
<tr>
<td>Depreciation (appreciation) in value</td>
<td>$(1,077,897)</td>
<td>$(653,916)</td>
</tr>
<tr>
<td><strong>Total Revenues, Gains &amp; Support</strong></td>
<td>$8,859,996</td>
<td>$6,341,098</td>
</tr>
</tbody>
</table>

## Expenses and Distributions

<table>
<thead>
<tr>
<th>Description</th>
<th>30-Jun-11</th>
<th>30-Jun-10</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grants &amp; other distributions</td>
<td>$3,928,368</td>
<td>$2,794,825</td>
</tr>
<tr>
<td>Administrative expenses</td>
<td>$625,758</td>
<td>$613,992</td>
</tr>
<tr>
<td>Investment expenses</td>
<td>$631,138</td>
<td>$503,237</td>
</tr>
<tr>
<td>Less funds held for Agencies</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grants &amp; other distributions</td>
<td>$(451,926)</td>
<td>$(363,917)</td>
</tr>
<tr>
<td>Admin./Investment expenses</td>
<td>$(100,696)</td>
<td>$(78,453)</td>
</tr>
<tr>
<td><strong>Total Expenses &amp; Distributions</strong></td>
<td>$4,632,642</td>
<td>$3,469,684</td>
</tr>
</tbody>
</table>

Increase (decrease) in Net Assets            | $4,227,354  | $2,871,414  |

Net Assets, beginning of year                | $34,081,149 | $31,209,735 |

**Net Asset, end of year**                    | **$38,308,503**| **$34,081,149** |

### Asset Allocation 2010-2011

- U.S. Equities: 27.6%
- Foreign Equities: 18.5%
- Alternative Investments: 23.1%
- Fixed Income: 30.0%
- Cash: 0.8%
Summary Statement of Financial Position for year ending June 30, 2011

Revenues, Gains and Support

<table>
<thead>
<tr>
<th></th>
<th>30-Jun-11</th>
<th>30-Jun-10</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash and cash equivalents</td>
<td>$ 309,450</td>
<td>$ 45,775</td>
</tr>
<tr>
<td>Investments (at fair value)</td>
<td>$ 45,070,152</td>
<td>$ 38,969,139</td>
</tr>
<tr>
<td>Third Party account</td>
<td>$ 208,322</td>
<td>$ 203,118</td>
</tr>
<tr>
<td>Receivables</td>
<td>$ 545,978</td>
<td>$ 557,806</td>
</tr>
<tr>
<td>Land &amp; Building (Ivy Tech)</td>
<td>$ -</td>
<td>$ 1,650,000</td>
</tr>
<tr>
<td>Less Accumulated Depreciation</td>
<td>$ -</td>
<td>$ (391,927)</td>
</tr>
<tr>
<td>Cash value of Life Insurance</td>
<td>$ 137,649</td>
<td>$ 137,649</td>
</tr>
<tr>
<td>Office Equipment</td>
<td>$ 23,016</td>
<td>$ 24,669</td>
</tr>
<tr>
<td>Less Accumulated Depreciation</td>
<td>$ (17,022)</td>
<td>$ (19,836)</td>
</tr>
<tr>
<td>Special Projects</td>
<td>$ (32,844)</td>
<td>$ (13,690)</td>
</tr>
</tbody>
</table>

Total Assets: $ 46,244,701

Liabilities and Net Assets

<table>
<thead>
<tr>
<th></th>
<th>30-Jun-11</th>
<th>30-Jun-10</th>
</tr>
</thead>
<tbody>
<tr>
<td>Accounts Payable</td>
<td>$ 465</td>
<td>$ 5,242</td>
</tr>
<tr>
<td>Grants Payable</td>
<td>$ 222,390</td>
<td>$ 112,901</td>
</tr>
<tr>
<td>Annuities Payable</td>
<td>$ 516,969</td>
<td>$ 567,652</td>
</tr>
<tr>
<td>Funds held as Agency endowments</td>
<td>$ 7,196,374</td>
<td>$ 6,395,759</td>
</tr>
<tr>
<td>Net Assets</td>
<td>$ 38,308,503</td>
<td>$ 34,081,149</td>
</tr>
</tbody>
</table>

Total Liabilities & Net Assets: $ 46,244,701

2011 Grants

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Arts &amp; Culture</td>
<td>$57,034</td>
</tr>
<tr>
<td>Community Development</td>
<td>$290,101</td>
</tr>
<tr>
<td>Education</td>
<td>$1,450,798</td>
</tr>
<tr>
<td>Youth Development</td>
<td>$206,334</td>
</tr>
<tr>
<td>Scholarships</td>
<td>$688,858</td>
</tr>
<tr>
<td>Religious</td>
<td>$267,420</td>
</tr>
<tr>
<td>Matching Grant Program</td>
<td>$48,063</td>
</tr>
<tr>
<td>Learner Theatre Project</td>
<td>$424,475</td>
</tr>
<tr>
<td>Health &amp; Human Services</td>
<td>$464,532</td>
</tr>
<tr>
<td>Fund for Elkhart County</td>
<td>$581,843</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$4,479,458</strong></td>
</tr>
</tbody>
</table>
### Special Programmatic Grants

**All God’s Children Childcare Ministry**

$5,000

For the purchase and installation of new carpeting and playground equipment.

**Alzheimer’s & Dementia Services**

$3,048

In support of caregiver services.

**American Red Cross – Elkhart County Chapter**

$12,000

To purchase vehicle for youth program services.

**Associated Mennonite Biblical Seminary**

$10,000

To assist with construction costs.

**Back-2-School Elkhart**

$20,000

To purchase food, shoes and additional supplies for the Unity Festival.

**Bashor Children’s Home**

$1,000

In honor of Charles Ainalay, one of the founding directors of ECCF.

**Bashor Children’s Home**

$20,000

In support of Foster Parent recruitment programming.

**Boys and Girls Club of Middlebury**

$10,000

In support of the Power Hour program.

**Boy Scouts of America – LaSalle Council**

$1,000

In support of the Distinguished Citizen Award.

**Boy Scouts of America – LaSalle Council**

$3,300

Multi-year award in support of the Learning for Life - Career Exploration Program.

**Campus Center for Young Children**

$15,000

For facility upgrades.

**CAPS – Child And Parent Services**

$15,000

Multi-year award in support of the Families First Program.

**CAPS – Child And Parent Services**

$15,000

For technology upgrades.

**Center for Healing and Hope**

$28,500

In support of an additional Elkhart Clinic.

**Church Community Services**

$12,200

For technology upgrades.

**City of Goshen**

$3,000

In support of the Week of Compassion.

**Concord High School**

$3,000

In support of the College Cost Estimator Program.

**Council on Aging of Elkhart County**

$12,500

For technology upgrades.

**Council on Foundations**

$100

Mott Foundation matching grant.

**Downtown Elkhart**

$10,000

For 2011 Elkhart Jazz Festival.

**Downtown Goshen**

$1,000

For administrative support.
Following the completion of the successful ECCF/IUSB-Elkhart Center project, fund-raising for the next large-scale downtown venture in the 400 block of South Main began for the restoration of the historic, 86-year-old Elco/Lerner Theatre, owned by the City of Elkhart.

Knowing how efficiently ECCF had housed the funds for the IUSB-Elkhart Center, Bob Deputy, past ECCF board chair, said it was a logical step for ECCF to also become the fiscal agent for this initiative. “This is the value of a community foundation. We knew tax-deductible funds raised for the Lerner would be handled judiciously and with transparency,” he says.

While Deputy and Art Decio, Tom Dusthimer and Jeff Wells, among others, worked behind the scenes to raise initial seed money, Mayor Dick Moore appointed Dallas Bergl (INOVA) and Diana Lawson (Elkhart County Convention & Visitors Bureau) to lead the 400 Block group. Their task: to develop an action plan, including extensive market studies, to redevelop this portion of Main Street as an urban entertainment destination offering theatre, musical performances, the arts and more.

The result? The glorious restoration of this historic theatre, officially opening in time for the June 2011 Elkhart Jazz Festival. “What we have now is due in large part to the efforts of project manager Jack Cittadine,” Deputy says. “He had the passion for it and worked tirelessly to get it done.”

To everyone involved in this ambitious project, ECCF says, “applause, applause!”
special programmatic grants
from the Fund for Elkhart County

$5,000  Economic Development Corporation  
Multi-year award in support of marketing.

$1,850  Edward Lowe Foundation  
In support of the NFP CEO Roundtable retreat.

$30,000  Edward Lowe Foundation  
In support of the Elkhart County NFP CEO Roundtables.

$25,000  Elkhart Community Soccer Association  
Matching award in support of Soccer Complex construction and renovations.

$11,000  Elkhart County Convention & Visitors Bureau  
Multi-year award in support of the Sister City exchange program.

$3,885  Elkhart County 4-H Club Corporation  
For media software upgrade.

$34,850  Elkhart County Humane Society  
To purchase an Animal Shelter Control Van.

$20,000  Elkhart County Service Providers  
For basic human needs / food pantries.

$3,500  Emerge Ministries  
To purchase Transition Care Center office furniture.

$15,600  ETHOS  
To purchase collapsible lightweight main stage.

$30,000  ETHOS  
In support of the Science Scale-Up Program.

$7,500  Farmers/Hunters Feeding Hungry  
Multi-year award in support of the butchering and processing of all donated livestock for local food banks.

$5,000  Fellowship of Hope Church  
In support of the Roosevelt Community Center Summer Academy.

$20,000  Five Star / Manowe Ministry  
Multi-year award in support of Elkhart Central High School programming.

$5,000  Goshen College Music Center  
In support of the 2010-2011 performing arts concert series.

$2,200  Hemophilia of Indiana  
In support of services for Elkhart County residents.

$5,000  Horizon 2.0  
In support of the Elkhart County Visioning Project.

$2,500  Indiana Economic Development Foundation  
For Jumpstart planning study.
<table>
<thead>
<tr>
<th>Amount</th>
<th>Organization</th>
<th>Program/Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>$20,000</td>
<td>Just Help: Elkhart County Legal Advocacy</td>
<td>In support of guardianship and custodial services for low income families.</td>
</tr>
<tr>
<td>$500</td>
<td>Knights of Columbus</td>
<td>For Christmas food baskets.</td>
</tr>
<tr>
<td>$20,000</td>
<td>LaCasa of Goshen</td>
<td>For renovations of the Roosevelt Community Center.</td>
</tr>
<tr>
<td>$30,000</td>
<td>Learning Generation Initiative</td>
<td>For administrative support.</td>
</tr>
<tr>
<td>$5,520</td>
<td>Mennonite Education Agency</td>
<td>In support of two programs on Distance Education / Academic challenges.</td>
</tr>
<tr>
<td>$3,250</td>
<td>Midwest Museum of American Art</td>
<td>In support of the Indiana Coverlets Exhibition.</td>
</tr>
<tr>
<td>$5,000</td>
<td>The Peers Project</td>
<td>In support of the Peer Youth Development Program.</td>
</tr>
<tr>
<td>$4,000</td>
<td>Prairie Street Mennonite Church</td>
<td>In support of the Elkhart Local Food Alliance.</td>
</tr>
<tr>
<td>$25,000</td>
<td>Premier Arts</td>
<td>Multi-year award in support of the educational “Main Stage” season.</td>
</tr>
<tr>
<td>$5,540</td>
<td>RETA</td>
<td>For purchase and installation of heating and air conditioning.</td>
</tr>
<tr>
<td>$5,000</td>
<td>SPA Women’s Ministry</td>
<td>For Transitional Housing beds and linens.</td>
</tr>
<tr>
<td>$5,000</td>
<td>St. John’s Episcopal Church Food Pantry</td>
<td>To purchase food and hygiene products.</td>
</tr>
<tr>
<td>$6,000</td>
<td>St. Vincent DePaul Catholic Church</td>
<td>In support of the English for Adults Program.</td>
</tr>
<tr>
<td>$3,500</td>
<td>Twenty-First Century Scholars Program – Elkhart County</td>
<td>Multi-year award in support of the Elkhart County Awareness Initiative.</td>
</tr>
<tr>
<td>$10,000</td>
<td>Wakarusa Historical Society</td>
<td>For landscaping, facades and interior finish work.</td>
</tr>
<tr>
<td>$5,000</td>
<td>Wellfield Botanic Gardens</td>
<td>For Administrative Staffing support.</td>
</tr>
<tr>
<td><strong>$581,843 Total</strong></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### general grants
from Designated, Donor Advised & Field of Interest Funds

ECCF’s ability to turn donors’ passion and their generosity, no matter how small or how large, into meaningful results is extraordinary. Because these results have the collective power to inspire, enrich, elevate and actually transform the lives of our communities’ children, families and individuals.

<table>
<thead>
<tr>
<th>Organization</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adamsville Road Church of God</td>
<td>$2,000</td>
</tr>
<tr>
<td>ADEC ... Resources for Independence</td>
<td>$6,500</td>
</tr>
<tr>
<td>ADEC...Hultin Trust</td>
<td>$6,550</td>
</tr>
<tr>
<td>AIDS Ministries/AIDS Assist of NI - Food Pantry</td>
<td>$2,270</td>
</tr>
<tr>
<td>American Red Cross - Elkhart County Chapter</td>
<td>$38,375</td>
</tr>
<tr>
<td>American Red Cross Mid South Chapter - Flood Relief</td>
<td>$5,000</td>
</tr>
<tr>
<td>American Red Cross National Headquarters - Japan Earthquake Relief</td>
<td>$5,000</td>
</tr>
<tr>
<td>Augustana Lutheran Church</td>
<td>$600</td>
</tr>
<tr>
<td>Back-2-School Elkhart</td>
<td>$1,200</td>
</tr>
<tr>
<td>Bashor Children’s Home</td>
<td>$11,200</td>
</tr>
<tr>
<td>Bashor Children’s Home - Mental Health America of Michiana</td>
<td>$500</td>
</tr>
<tr>
<td>Bayfront Health Foundation</td>
<td>$2,000</td>
</tr>
<tr>
<td>Bethel College</td>
<td>$1,325</td>
</tr>
<tr>
<td>Bethel College - Sailor Scholarship</td>
<td>$30,500</td>
</tr>
<tr>
<td>Bible Study Fellowship International</td>
<td>$2,000</td>
</tr>
<tr>
<td>Big Brothers/Big Sisters of Elkhart County</td>
<td>$4,700</td>
</tr>
<tr>
<td>Boy Scouts of America, LaSalle Council</td>
<td>$3,500</td>
</tr>
<tr>
<td>Boys &amp; Girls Club of Elkhart</td>
<td>$6,000</td>
</tr>
<tr>
<td>Boys &amp; Girls Club of Greater Goshen</td>
<td>$87,775</td>
</tr>
<tr>
<td>Boys &amp; Girls Club of Greater Goshen - Daniel &amp; Josephine Sherman</td>
<td>$11,734</td>
</tr>
<tr>
<td>Boys &amp; Girls Club of Nappanee</td>
<td>$4,200</td>
</tr>
<tr>
<td>Boys &amp; Girls Club of Middlebury</td>
<td>$2,000</td>
</tr>
<tr>
<td>Tim Bringle Scholarship</td>
<td>$1,000</td>
</tr>
<tr>
<td>Bristol Community Food Pantry</td>
<td>$270</td>
</tr>
<tr>
<td>Bristol Little League</td>
<td>$400</td>
</tr>
<tr>
<td>Builders of Hope</td>
<td>$1,500</td>
</tr>
<tr>
<td>Catholic Church Extension Society</td>
<td>$1,000</td>
</tr>
<tr>
<td>Center for Community Justice</td>
<td>$2,375</td>
</tr>
<tr>
<td>Center for Healing and Hope</td>
<td>$6,815</td>
</tr>
<tr>
<td>Center for Hospice and Palliative Care - Ivan W. Fisher</td>
<td>$533</td>
</tr>
<tr>
<td>Central Christian Church - Teen W.O.W. Program</td>
<td>$1,000</td>
</tr>
<tr>
<td>Child And Parent Services</td>
<td>$32,375</td>
</tr>
<tr>
<td>Child Organ Transplant Association</td>
<td>$1,000</td>
</tr>
<tr>
<td>Philip T. Christ Scholarship</td>
<td>$4,000</td>
</tr>
<tr>
<td>Christ’s Commissary - First Brethren Church</td>
<td>$270</td>
</tr>
<tr>
<td>Organization</td>
<td>Amount</td>
</tr>
<tr>
<td>--------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>Church Community Services</td>
<td>$13,675</td>
</tr>
<tr>
<td>Church Community Services - Food Pantry</td>
<td>$10,700</td>
</tr>
<tr>
<td>Church Community Services - Soup of Success Program</td>
<td>$1,000</td>
</tr>
<tr>
<td>Church of the Living Word - Harold &amp; Marcile Whybrew</td>
<td>$1,834</td>
</tr>
<tr>
<td>Church Without Walls</td>
<td>$270</td>
</tr>
<tr>
<td>Community Foundation of Southern Arizona - Stone Canyon</td>
<td>$2,000</td>
</tr>
<tr>
<td>Community Foundation of the Ozarks - Joplin Recovery</td>
<td>$5,000</td>
</tr>
<tr>
<td>Concord Community Schools</td>
<td>$1,000</td>
</tr>
<tr>
<td>Concord HS Dollars for Scholars</td>
<td>$700</td>
</tr>
<tr>
<td>Concord HS Dollars for Scholars - Longenbaugh Scholarship</td>
<td>$1,200</td>
</tr>
<tr>
<td>Concord HS Athletic Dept. - F.L. Hascall Scholarship</td>
<td>$450</td>
</tr>
<tr>
<td>Donald and Margaret Covert Scholarship</td>
<td>$5,000</td>
</tr>
<tr>
<td>Colorado Nature Conservancy</td>
<td>$250</td>
</tr>
<tr>
<td>Crossing Educational Center</td>
<td>$3,500</td>
</tr>
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<td>Council on Aging of Elkhart County</td>
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In 2001 Melinda (Mindy) Whitehead, a senior at Goshen’s Fairfield High School, was a recipient of a multi-year Lilly Endowment Community Scholarship awarded through ECCF. This enabled her to enroll at Indiana Wesleyan, a private Methodist college, to pursue a degree in elementary education. “I was so shocked,” Mindy says; “I couldn’t have gone there without a scholarship. God opened the door for me to go.”

Returning to Goshen after graduation, Mindy now teaches second grade at Goshen Westside Elementary School, where the students come from low income homes and all qualify for the school’s free or reduced lunch program.

Although the school received a grant for the program, the children were not allowed to take food home for either themselves or their siblings. So one Christmas, Mindy and a group of fellow Sugar Grove Church members started a food pantry for the school. As other church members learned of the students’ needs, the pantry became a permanent project.

Speaking at ECCF’s Lilly Scholarship Banquet two years ago, Mindy spoke of the importance of giving back to your community. Whether it’s here in Elkhart County or a new community, “get involved,” Mindy encouraged them. “Through your Lilly Scholarship, you’ve received an awesome gift. It’s important to pay it forward by giving back.”
Tim Bringle Memorial
Samuel Mason Braden

Philip T. Christ *
Austin Masters
Jennifer Pavlikowski
Jordan Wettstein
Hulzhen Zhai

Donald and Margaret Covert *
Brianna Chamberlain
Keith Hoover
Allison Hostetler
Brett Seward

June Deal Memorial Scholarship
Joan Clawson

Foreman / DePauw University *
Aaron Krabill

Janice Gawthrop 4-H Memorial
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In addition to the scholarships awarded from the ECCF, several scholarship funds are held with us that are directly overseen by our local High School Dollars for Scholars Chapters.

We are pleased with the time these school officials and many volunteers commit each year to award thousands of dollars to graduating Elkhart County seniors pursuing post-secondary education.

We are also very thankful for the many donors who make these awards to Dollars for Scholars achievers possible.

Thank you!

The following is a list of Elkhart County Dollars for Scholars High School Chapter funds:

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<th>Concord HS</th>
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<td>D.A.R.E. Educational</td>
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<td>Goshen HS</td>
<td>Goshen Jaycees</td>
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Hundreds of donors who care deeply about this county look to us because of our strong community connections, our depth of knowledge and our ability to put their contributions to work, providing solutions that can make dramatic, life-altering change possible for Elkhart County children and adults in need.

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Grateful recipients of the FHFH food program

Farmers and Hunters Feeding the Hungry is currently a national organization based in Maryland serving a number of states as an outreach ministry of God’s people, transforming a renewable resource into food for the hungry. Surplus deer, other big game and cattle are donated and inspected by a qualified meat processor to process, package and freeze the meat; it is then available, free of cost, for pick up by food banks and other feeding programs.

In 2010 in Elkhart County all of the donated meat, processed by DC Meats in Oceola, went to Faith Mission of Elkhart. “That’s a minimum of 9,000 pounds or enough for almost 36,000 meals,” according to Deb Treesh, FHFH coordinator. “Food banks and programs like the Mission’s are a transition between federal assistance and... nothing. This is such a positive program; there’s so much need out there.”

In 2012 the northern Indiana segment of FHFH will transition to an Indiana-based, 100% volunteer program with no overhead, says Treesh. They’ll be known as Hoosiers Feeding the Hungry. While their mission statement will change slightly, the overall goal will remain the same: feeding the hungry by providing nutritious, high protein meat to those in need.
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Mr. George Weiss
Welch Packaging Executive Team
Welch Packaging Group
Mr. and Mrs. M. Scott Welch
Mr. and Mrs. R. Dewey Welch
Mr. and Mrs. Kevin Weldy
Mr. and Mrs. Ross Weldy
Wellfield Botanic Gardens
Mrs. Catherine Wells Bentz
Mr. and Mrs. Jeff Wells
Madelon Wells Charitable Leed Trust
Mr. and Mrs. Jack Welter
Mrs. Janice R. Wenger
Ms. Mary Whitt
Mrs. Alice Wiley
Mr. and Mrs. Leslie Wilkinson
Mr. Antwon Williams
Mr. and Mrs. Harmon Williams
Ms. Teresa Williamson
Mr. and Mrs. Paul E. Wilsey
Mr. and Mrs. Jon Wirt
Mr. Harold Wise
Mr. and Mrs. John M. Wolf
Women’s Care Center Foundation
Mr. and Mrs. Robert Woods
Mr. and Mrs. Jack Woodworth
Ms. Susan Wu
Mr. and Mrs. Arthur Wyatt
Mr. and Mrs. Anthony Wynn
Mr. and Mrs. Matthew A. Yeakey
YMCA of Elkhart County
Mr. and Mrs. Allen Yoder
Mr. and Mrs. Charles Yoder
Mr. and Mrs. Kent Yoder
Mr. Robin G. Yoder
Mrs. Willodean Yoder
Mr. and Mrs. Charles Young
Youth for Christ/Lifeline
Ms. Ruth Ziemis
Mr. Matthew Zimmerman
Mr. and Mrs. Roger Zumfelde

thank you
$5,000 to $25,000

ADEC ... Resources for Independence
Albin Foundation Endowment
William and Jean L. Batten Arts
Bethany Christian Schools
Big Brothers/Big Sisters of Elkhart County
James and Joan Bock *
Tim Bringle Memorial Scholarship
Bristol Little League - William Gude Memorial
Christine E. Brown - Hoosier Recreation Workshop
George and Martha Buckingham *
Boys & Girls Club of Elkhart
Sonia Caldwell Teaching Excellence – Mary Daly PTO
Center for Community Justice
Center for Healing and Hope
Center for Hospice and Palliative Care
Support provided by:
Elkhart General Hospice Fund
Elkhart Community Hospice Fund
Barbara R. Schricker Memorial Fund
Church Community Services
Robert and Joyce Cleveland Arts
John Collins *
Concord High School Dollars for Scholars
Dr. Herbert L. and Mrs. Phyllis M. Cormican Scholarship
Crossing National
D.A.R.E. Scholarship
June Deal Memorial Scholarship
Robert and Mary Pat Deputy *
Diane Dusthimer Memorial *
Elco Theatre Endowment
Elkhart Christian Academy
Elkhart County Historical Society
Elkhart County Symphony Society
Elkhart Environmental Excellence
Elkhart Jazz Festival
Elkhart Memorial High School Scholarship
David B. Emens Memorial
Faith Mission of Elkhart
Faith Mission of Elkhart Children’s Fund
Family Christian Development Center
Elizabeth and Lewis Fidler *
Fischoff Chamber Music Association
Food Bank of Northern Indiana
Andrew and Katherine Frech *
Friends of the Pumpkinvine Nature Trail
Friends of WVPE
Smith and Anne Frye *
L. Craig and Constance Fulmer *
Garvey Neurological Endowment
Janice Gawthrop 4-H Scholarship
Girl Scouts of Northern Indiana - Michiana
Goshen Interfaith Hospitality Network
Guidance Ministries
Habitat for Humanity of Elkhart County
F. L. Hascall Memorial Scholarship
Heart City Health Center
The Heritage Group *
Holcomb Family Scholarship
Nancy M. Holt *
Rollie Hoover Memorial Scholarship
Jon and Sherry Housand *
IFIT (Individuals and Families in Transition)
Thomas and Vera Irions *
Jamestown United Methodist Church
Junior Achievement of Elkhart County
KeyBank *
Lloyd and Delotia Klose Memorial
Lake City Bank *
Literacy Network of Elkhart County
Dennis and Paula Lochmandy *
Loveway, Inc.
Matthew Turner Rydson
Michiana Arts & Sciences Council
Middlebury Community Library
Midwest Museum of American Art
William P. and Ruth Miller
Donald and Jane Mossey *
William H. and Patricia Myers *
Maureen Neterer Nature Fund
Myrl and Phyllis Nofziger *
Northridge Area Aquatics
Virginia J. Pardee
Piaskowy Family
Douglas and Mary Putnam *
Carol J. Quimbach
Ribbon of Hope
Florence Richardson *
Riverview Adult Day Center
Kelly and Karen Rose *
Marly and Laura Rydson *
Vernon and Doris Sailor *
Janet Rae Schribner
**Oscar and Barbara Schricker Family**
**Joe Schrock 784 Memorial Basketball Scholarship**
Cpl. Aaron L. Seal Memorial Scholarship
Skyline Corporation *
Patricia A. Smith Tribute
F. Richard and Josephine Snyder *
Michael and Carol Thomas Charitable Fund
**Elizabeth D. Thorne AAUW Scholarship**
**United Cancer Services of Elkhart County**
Views on Learning “A”
**Wakarusa/Olive/Harrison Township Public Library**
H. Dudley and Charlotte Warning *
The Welter Foundation *
**The Window/Church Women United of Goshen**

**Permanent Named Funds**
$25,000 to $50,000

Ray L. and Beverly A. Bachman Family
To further the charitable purposes of Grace Lutheran Church, Elkhart.

Ray and Beverly Bachman
**Bethel College**
Edward and Dorothy Borger
To provide support to the St. Vincent de Paul Society, to St. Vincent de Paul Catholic Church and St. Thomas the Apostle Catholic School for education and tuition assistance, and for the Women’s Care Center.

Dale Family Scholarship
To benefit Goshen HS Dollars for Scholars and Goshen Hospital and Health Care Foundation.

Damon Corporation *
Arthur and Patricia Decio Family *
**Elkhart Child Development Center**
Ivan W. Fisher
Jean Fulmer Fund
For the benefit of The University of Indianapolis.

Godfrey Marine *
IUSB Elkhart Campus Special Projects
Robert and Peggy Weed
Elkhart Kiwanis Club / Leonard Johnson Memorial Scholarship
Carol Lerner Estate **
Lindon Investments *
**Anne K. Longenbaugh Scholarship**
Nappanee Public Library-Evelyn Lehman Culp Heritage Fund
Thomas J. and Dana L. Pletcher Family
Todd C. Putnam Memorial Scholarship
RETA, Inc.
Robert E. Richardson *
**RiverWalk Associates “A”**
RiverWalk Associates “B”

**The Samaritan Center / Kintner – Ross Fund**
Robert Schnuck *
Douglas and Jeannine Schrock *
Harold A. and Patricia Smith *
**St. Thomas the Apostle Catholic Church**

**Philip T. Warner Scholarship**
To provide scholarships to graduating high school seniors for schools located within the district Philip T. Warner represented in the Indiana Legislature.

$50,000 to $100,000

Stephen and Holli Banks Family
**Boys & Girls Club of Middlebury**
**Boy Scouts of America, LaSalle Council**
Alice L. & Wilbert H. Budd *
Philip T. Christ Scholarship
A memorial fund established by CTS Foundation for the benefit of employees and dependents for post-secondary education.

Julius A. Decio Educational Fund for the Benefit of Marian High School
Established by Terrence M. Decio, Jamee A. Decio, Lindy Decio Reilly, Jay Decio Christman and Leigh Laird in honor of their grandfather.

Robert J. and Mary Pat Deuty Family
Disaster Relief Fund for Elkhart County
**Elkhart County Women’s Shelter**
**Elkhart General Hospital**
**Elkhart Lions Club Charity**
**Elkhart Public Library**
**First Presbyterian Church Foundation**
First Presbyterian Church of Elkhart-Kurtz Fund

Dr. John and Margaret Foreman **
**Goodwill Industries of Michiana**
Goshen Hospital and Health Care Foundation
foundation funds
as of June 30, 2011

Clinton and Lucille Hartman *
F. L. Hascall *
Humane Society of Elkhart County
IUSB Elkhart Campus Career Services
John and Judith Goebel
William and Toni Johnson *
Literacy League of Elkhart County
Ralph Lockerbie Goshen Kiwanis Scholarship
Charles Milton and Miriam Nance
Miller Nursing Scholarship
Thomas and Mary Naquin
The Joe C. and Mary Louise Rice Scholarship
Mary Abigail Rydson Memorial
Harold A. and Donna J. Schrock **
Serenity Hall - Don Helvey Memorial
To further the charitable purposes of Elkhart Alano.
Siegmann Family
Richard E. Summers Memorial *
Thor Industries *
Tommy’s Kid’s Castle - City of Goshen
Gerald and Barbara Trolz *
Basil S. and Ethel Turner *
Adrian and Treva Vaksvik
Maynard W. Wells Family
Established by Connie Minzey and Jeffrey Wells in memory of their father.
Kimberlee and Scott Welch Family
The Welter Foundation **
Ira Whitlock Scholarship
Catherine Wolf Scholarship

$100,000 to $250,000

American Red Cross - Elkhart County Chapter
Thomas and Dorothy Arnold Charitable Fund
Boys & Girls Club of Nappanee
George B. and Patricia Bucklen Charitable Fund
Wilbert H. Budd *
Care For Senior Citizens
Initiated by KeyBank to help meet the needs of our aging population.
Howard and Elizabeth Cole
For the benefit of the First Congregational Church.
Thomas H. and Dorothy Corson Family
Council on Aging of Elkhart County
Donald and Margaret Covert Scholarship
CTS Foundation **
Arthur J. and Patricia Decio **
Dr. John and Margaret Foreman/ St. John’s Parochial School Scholarship
Goebel Family
Goshen Kiwanis Foundation
Heritage Family Fund
Hultin Fund for the Benefit of ADEC
Tom and Vera Irions Family
Ivy Tech Community College - Elkhart County Scholarship
Named Funds:
Merv and Dorothy Lung
Greater Elkhart Chamber of Commerce
Jimtown Historical Museum
LaCasa of Goshen
For building endowment.
The Lerner/Elco Theatre
For operation, promotion and programming of the operating theatre and/or the maintenance and renovation of Elco Theatre Building.
Thomas and Marianne Lilly
Ed Ludwick Memorial Scholarship
Named Donors:
Mary Jo Ludwick
Fairmont Homes
Philip and Jeanette Lux Family
Jane Fryer McConaughy Memorial Scholarship
Linda and S. Ray Miller
North Wood HS Dollars for Scholars
Frank and Christabel G. Pugliese
Established to help the homeless, disabled and needy of Elkhart County.
Larry and Elizabeth Renbarger Scholarship
Established to provide a four-year scholarship to an Indiana college or university for graduates of Wabash High School, Wabash, Indiana.
Ruthmere Museum
Marly and Laura Rydson **
Salvation Army of Elkhart
St. Joseph Valley Camerata
St. Vincent De Paul Catholic Church
Trinity United Methodist Foundation
Guy and Mary Esther Ulrey
United Way of Elkhart County
Walter O. Wells Scholarship
Harold C. and Marcile R. Whybrew
Women’s Care Center Foundation
YWCA of Elkhart County
Filling The Glass

Retired Elkhart businessman Bob Richardson and his wife Sandy have two different types of funds through the Elkhart County Community Foundation: a permanent named fund and a non-endowed fund. “We utilize the Community Foundation for two things,” Bob explains. “Through the permanent fund we currently help support major community projects such as the Lerner Theatre and the Wellfield Botanic Gardens. However, I have a large concern during this economic downturn regarding the substantial unemployment in our County. Our non-endowed fund allows us to contribute money where it is needed for food, clothes and shelter.”

“We have complete confidence in the ability of the ECCF board, the grant committee and the staff to see what we want done effectively and efficiently,” Bob adds. “This is the one convenient place for our Elkhart-based contributions to enhance the quality of life in Elkhart County.”
foundation funds
as of June 30, 2011

Northridge HS Dollars for Scholars
Oaklawn Foundation for Mental Health
To provide designated funding for Oaklawn.
Named Funds:
  Harold C. Loewen Endowment
  Oaklawn Foundation Charity Care
  Oaklawn Foundation Children & Families
  Oaklawn Foundation for Mental Health
Henry and Alice Pedersen Educational Scholarship
Donald and Linda Pletcher *
Irv Polk YFC / Lifeline Legacy
Frank Richard Snyder
Ross and Linda Weldy
Wellfield Botanic Gardens
Established by the Board of the Wellfield Botanic Gardens to house the endowment portion of donor-naming opportunities.
Named Fund Donors:
  John and Judy Goebel
  Richard and Anne Trecakel
  Robert and Peggy Weed
  William H. and Patricia Myers
YMCA of Elkhart County
Ted Kolodziej
  Wanke YMCA Youth Center Endowment
  YMCA of Elkhart County
  Young Foundation
$500,000 to $1,000,000

Bashor Home of the United Methodist Church
Justine Sparks Budd
Mental Health America of Michiana
Hultin Fund for Mental Health Association
Wilbert H. Budd **
Wilbert H. Budd
For the benefit of First Congregational Church.
Justine Sparks Budd & Wilbert H. Budd *
Wilbert and Justine Sparks Budd
For the benefit of Unity Church of Peace.
Elkhart Area Career Center Foundation
Established in memory of Basil and Ethel Turner to provide scholarships for graduating high school seniors.
Dr. John and Margaret Foreman
For scholarships at DePauw University and the University of Notre Dame.
Fred Lobley Endowment
Established in honor of Mr. Fred Lobley for Greencroft Foundation operating expenses.
Vernon R. Sailor Foundation/Bethel College
For students attending Bethel College; provides no-interest student loans.
Josephine Snyder
$1,000,000 to $2,000,000

Boys & Girls Club of Greater Goshen Foundation
For youth and young adult programming.
First Congregational Church Charitable Endowment
Established to annually support a variety of charitable activities.
Lilly Endowment, Inc.
  For CAPE II-LGI Endowment.
Merry Lea Environmental Learning Center of Goshen College
Named Fund:
Christner Family Memorial Environmental Education
To provide scholarships to students enrolled in the Merry Lea Environmental Learning Center Master’s in Environmental Education program.
Daniel and Josephine Sherman
$2,000,000 to $3,000,000

Fidler Family Charitable Fund
ECCF Administrative Endowment
$3,000,000 and above

Goshen College
To provide designated funding for Goshen College.
Named Fund Donors:
  Charles and Dorothy Ainline
  Wilbert and Alice Budd
  Goshen College Endowment
  Goshen College Music Building
  William and Toni Johnson
  Martin Foundation Science Buildings
  Frank and Marsha Martin Family
  Mrs. Blair Rieth
  Ina L. Strasser Marine Biology Program
  Ann Rieth VanDyke Scholarship
  The Gunden Family
  Basil S. and Ethel Turner
Lilly Endowment, Inc. *
### Non-endowed & Special Projects

**Benham Family**
- Non-endowed

**Boys and Girls Club of Greater Goshen “A”**
- Designated Non-endowed

**Boys and Girls Club of Greater Goshen “B”**
- Designated Non-endowed

**Jeannelle and Brian Brady Charitable Fund**
- Non-endowed

**Center for Healing and Hope**
- Designated Non-endowed

**Patricia George Decio – Women’s Care Center Operating Fund**
- Non-endowed

**Lawrence and Sherrod Deputy**
- Non-endowed

**Robert and Mary Pat Deputy**
- Non-endowed

**Dreamwork Foundation**
- Support Organization

**ECCF Holdings (Lerner Performing Arts Center)**
- Support Organization

**Elkhart Community Christian Schools**
- Non-endowed

**Elkhart County Health Department – MCH Account**
- Non-endowed

**Elkhart County Visioning Project**
- Non-endowed

**Elkhart Jazz Festival**
- Non-endowed

**Elkhart Municipal Band Foundation**
- Non-endowed

Faith Mission
- Designated Non-endowed

Kerry Finnigan Rupright
- Non-endowed

**Friends of the Elkhart County American Red Cross**
- Non-endowed

Friends of WVPE
- Non-endowed

**John and Gwen Gildea**
- Non-endowed

**John and Judith Goebel**
- Non-endowed

**Goshen Rotary**
- Designated Non-endowed

R. Douglas Grant Family
- Non-endowed

Greater Elkhart Chamber of Commerce
- Non-endowed

**Kash Family**
- Non-endowed

Shawn Kemp Family
- Non-endowed

**Middlebury Economic Development**
- Non-endowed

**Middlebury Parks and Recreation Board**
- Non-endowed

**Robert R. and Sue E. Miller Family**
- Non-endowed

**S. Ray and Linda Miller**
- Non-endowed

**Tom and Dana Pletcher**
- Non-endowed

**Mr. and Mrs. Robert E. Richardson**
- Non-endowed

**Marly and Laura Rydson**
- Non-endowed

**Jim and LaRayne Siegmann Family**
- Non-endowed

**Christopher J. Spataro**
- Non-endowed

**St. John’s Episcopal Church Food Pantry**
- Non-endowed

**Trinity Lutheran Church of Goshen**
- Designated Non-endowed

**Trinity United Methodist Church Foundation**
- Designated Non-endowed

**John D. and Carole W. Ulmer Family**
- Non-endowed

**Views on Learning “B”**
- Designated Non-endowed

**Wellfield Botanic Gardens**
- Support Organization

**Workforce Development Group**
- Non-endowed

**YMCA Foundation**
- Designated Non-endowed

* = Unrestricted
** = ECCF Administrative Endowment

Bold = New funds and/or funds with new money during fiscal year
The Legacy Society

We list the names of those who have informed us of bequests, policies, trusts, and other planned gifts, for the purpose of encouraging others. Some members of the Legacy Society, however, have chosen to inform us but otherwise keep their decision confidential.

<table>
<thead>
<tr>
<th>Name</th>
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<tbody>
<tr>
<td>Dorothy Ainlay</td>
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<td>Richard &amp; Linda Armstrong</td>
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<td>Anonymous 1</td>
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<td>Anonymous 2</td>
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<td>Harold &quot;Doc&quot; &amp; Jane Atkins</td>
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<td>Paris &amp; Becky Ball-Miller</td>
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<td>Al &amp; Marie Yoder</td>
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Founding Donors

Founding Donors are those individuals or organizations that contributed $50,000 or more from the inception of the Foundation through June 30, 1995. The names of the donors will always be prominently displayed in the Foundation Annual Report as the original endowment builders and supporters of the Elkhart County Community Foundation.

- Bashor Home Endowment Fund
- Boys & Girls Club of Greater Goshen Foundation
- Mr. and Mrs. Wilbert H. Budd
- Charitable Fund of the First Congregational Church
- Mr. and Mrs. Thomas Corson
- Mr. and Mrs. Robert Deahl
- Mr. and Mrs. Arthur J. Decio
- The Decio Family (Terrence Decio, Jamee Decio, Lindy Decio Reilly, Jay Decio Christman, Leigh Decio Laird)
- Sherrill and Helen Deputy Family
- Elkhart County Council on Aging
- Elkhart County 4-H Endowment
- Mr. and Mrs. Lewis Fidler
- Dr. and Mrs. John Foreman
- Mr. and Mrs. Clinton Hartman
- Mr. F. L. Hascall
- Goshen College
- Goshen Rotary Club Scholarship Fund
- Greencroft Foundation
- Gundens Family Fund
- Paul and Joyce Hultin Family Fund
- KeyBank
- LaCasa of Goshen
- Lilly Endowment, Inc.
- Mervin D. Lung Family
- Martin Foundation
- Mr. and Mrs. Frank Martin
- Mr. William F. Martin
- Mr. and Mrs. Thomas Naquin
- Northridge High School Dollars for Scholars
- Oaklawn Foundation
- Mrs. Lee A. Rieth
- Ms. Martha Rieth
- Mr. and Mrs. Marly Rydson
- Mr. and Mrs. Vernon Sailor
- Salvation Army Elkhart Corps Endowment
- Mr. and Mrs. Dan Sherman
- Mr. and Mrs. Oscar Schricker
- Ina L. Strasser Endowment
- Trinity United Methodist Foundation
- Mr. and Mrs. Basil S. Turner
- United Way of Elkhart County
- Mr. and Mrs. Richard VanDerKarr
- Maynard W. Wells Family
- YMCA/YWCA Joint Community Project
Pete McCown’s Vision for ECCF

Effective August 15, 2011, the reins of ECCF’s leadership were turned over to Pete McCown, an executive with over 15 years’ experience in management, fundraising, public relations, board governance... and strategic planning. The following are a few words from our new president:

“One year ago I was settling into the fall semester of a new academic year as a professor in the School of Business at Bethel College. Fulfilled in my role at Bethel, I never imagined I would be serving as the lead administrator for the Elkhart County Community Foundation by the time the next class of freshmen arrived on campus. Today, I am thrilled to find myself here at the Foundation and want to thank the board, key volunteers, community leaders and staff for their warm welcome during these months of transition.

“These are exciting days for the Elkhart County Community Foundation. In the year ahead the Foundation’s board and staff will be actively engaged in strategically planning for the future. Thankfully, we will be developing these blueprints from ECCF’s solid position of strength and vitality. For this, we owe thanks to the men and women who invested their time, reputation, resources and emotion in ECCF’s establishment, people like: Bill Myers, Wilbert Budd, Laura Rydson, Oscar Schricker, Tom Warrick, Bill Johnson and many others who have carried their founding vision forward over the last 23 years. I pray those of us currently engaged with the Foundation will be equally worthy stewards in the years ahead.”
We extend our gratitude and thanks to the giving people of Elkhart County who see a partially full glass of water... and keep filling that glass for those who are thirsty.

The Elkhart County Community Foundation connects the giving people throughout our County with agencies that help those in need. As you read this Annual Report, you see example after example of giving people helping others. We hope that one or more of these instances will make you stop and think... of how you too can help. Even the smallest gift makes positive, life-altering change possible for men, women and families in our County.

If you have questions, we can help. Call us: 574.295.8761.

“Sometimes the greatest works come from those who dare to dream...”
Anonymous